



CITY COUNCIL RETREAT AGENDA

JANUARY 23, 2015 | 9:00 A.M.

SARATOGA FOOTHILL CLUB
20399 PARK PLACE, SARATOGA

CALL MEETING TO ORDER – 9:00 A.M.

Light breakfast & coffee will available at 8:30 a.m. prior to the start of the meeting.

ROLL CALL

REPORT OF CITY CLERK ON POSTING OF THE AGENDA

The agenda for this meeting was property posted on *January 15, 2015*.

ORAL COMMUNICATIONS ON NON-AGENDIZED ITEMS

Any member of the public will be allowed to address the City Council for up to three (3) minutes on matters not on this agenda. The law generally prohibits the Council from discussing or taking action on such items. However, the Council may instruct staff accordingly regarding Oral Communications under Council Direction to Staff.

AGENDA TOPICS

1. 9:00 a.m. Mid-Year Budget Review & Five Year Forecast
2. 10:00 a.m. Roadway Conditions & Pavement Management
3. 10:30 a.m. Fiscal Year 2015/16 Capital Budget
11:30 a.m. BREAK
4. 11:35 a.m. Budget Wrap Up
12:00 p.m. LUNCH BREAK & COUNCIL EXERCISE
5. 1:00 p.m. Community Engagement
6. 2:00 p.m. Commission Roles & Work Plans
3:30 p.m. BREAK
7. 3:45 p.m. Department Work Plans
8. 4:15 p.m. Retreat Wrap Up

ADJOURNMENT

In accordance with the Ralph M. Brown Act, copies of the staff reports and other materials provided to the City Council by City staff in connection with this agenda are available at the office of the City Clerk at 13777 Fruitvale Avenue, Saratoga, CA 95070. Note that copies of materials distributed to the City Council concurrently with the posting of the agenda are also available on the City Website at www.saratoga.ca.us. Any materials distributed by staff after the posting of the agenda are made available for public review at the office of the City Clerk at the time they are distributed to the City Council.

In Compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk at (408) 868-1269. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. [28 CFR 35.102-35.104 ADA title II]

Certificate of Posting of Agenda:

I, Crystal Bothelio, City Clerk for the City of Saratoga, declare that the foregoing agenda for the meeting of the City Council was posted and available for public review on January 15, 2015, at the City of Saratoga, 13777 Fruitvale Ave., Saratoga, CA 95070 and on the City's website at www.saratoga.ca.us

Signed this 15th day of January 2015 at Saratoga, California.

Crystal Bothelio, City Clerk